

Annexure to TL SDBIP Circular 88 P

This tool is valid only for Local municipalities for the reporting period of 2024/2025. Only complete the tab of this template applicable to your category of municipality.

In addition to submission of to your Provincial Department of Cooperative Governance, please CC- lgindicators@cogta.gov.za for all planning & reporting submissions.

Please do not make changes to the structure of this spreadsheet. The consistent formatting for all municipalities is necessary for collating this data.

Report Details	
Period for this report (The period on which you are reporting)	
Date (i.e. date on which this report was written, DD/MM/YYYY)	
Name of person completing this report (Person Capturing)	Masubaniye Nyewuza
Phone number of person completing this report (Person Capturing)	0238268262
Email address of the person completing this report (Person Capturing)	mnyewuza@lungeberg.gov.za

Step 2: Please fill in all the required data in the table below.

Make use of colour key below, and note the completion percentage above each column to aid in completing the table.

Priority Indicators

When Priority Indicators are confirmed, they will be highlighted in orange. These rows are especially important to complete as this data is used in the municipal performance assessments. At this time, the Priority Indicators have not been formalised and do not yet reflect.

Quick Links

All Indicators % Complete	99%	97%	100%	100%	0%	100%	0%	100%	0%	100%	0%
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C88 Code	Description	Priority Indicator	Baseline (Annual	Medium term target	1st Quarter Planned		2nd Quarter		3rd Quarter		4th Quarter/ Annual		Reason(s) for variation	Remedial action/ Steps taken to improve performance	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available
			Performance previous financial year)	(term of government)	Annual target	output as per SDBIP	1st Quarter Actual output	Planned output as per SDBIP	2nd Quarter Actual output	output as per SDBIP	3rd Quarter Actual output	Planned performance					
E01.11	Number of dwellings provided with connections to mains electricity supply by the municipality		16800		16800	16800		16800		16800		16800					
E01.11(1)	(1) Number of new residential supply points energised by the municipality																
E03.11	Percentage of unplanned outages that are restored to supply within industry standard timeframes		98%		98%	98%		98%		98%		98%					
E03.11(1)	(1) Number of unplanned outages where 98% of affected customers are restored within 24 hours																
E03.11(2)	(2) Total number of unplanned outages																
E03.21	Percentage of planned maintenance performed		100%		100%	100%		100%		100%		100%					
E03.21(1)	(1) Actual number of maintenance 'jobs' for planned or preventative maintenance																
E03.21(2)	(2) Budgeted number of maintenance 'jobs' for planned or preventative maintenance																
ENV3.11	Percentage of recognised informal settlements receiving basic waste removal services		100%		100%	100%		100%		100%		100%					
ENV3.11(1)	(1) Number of informal settlements receiving receiving basic waste removal services																
ENV3.11(2)	(2) The total number of recognised informal settlements																
TR6.12	Percentage of surfaced municipal road lanes which has been resurfaced and resealed		2%		2%	0%		0%		0%		2%					
TR6.12(1)	(1) Kilometres of municipal road lanes resurfaced and resealed																
TR6.12(2)	(2) Kilometres of surfaced municipal road lanes																
TR6.13	KMs of new municipal road network		1.5		1.5	0		0		0		1.5					
TR6.13(1)	(1) Number of kilometres of surfaced road network built																
TR6.13(2)	(2) Number of kilometres of unsurfaced road network built																
TR6.21	Percentage of reported pothole complaints resolved within standard municipal response time		100%		100%	100%		100%		100%		100%					
TR6.21(1)	(1) Number of pothole complaints resolved within the standard time after being reported																
TR6.21(2)	(2) Number of potholes reported																
WS1.11	Number of new sewer connections meeting minimum standards		24		24	6		6		6		24					
WS1.11(1)	(1) Number of new sewer connections to consumer units																
WS1.11(2)	(2) Number of new sewer connections to communal toilet facilities.																
WS2.11	Number of new water connections meeting minimum standards		24		24	6		6		6		24					
WS2.11(1)	(1) Number of new water connections to piped (tap) water																
WS2.11(2)	(2) Number of new water connections to public/communal facilities.																
WS3.11	Percentage of callouts responded to within 48 hours (sanitation/wastewater)		90%		90%	90%		90%		90%		90%					
WS3.11(1)	(1) Number of callouts responded to within 48 hours (sanitation/wastewater)																
WS3.11(2)	(2) Total number of callouts (sanitation/wastewater)																
WS3.21	Percentage of callouts responded to within 48 hours (water)		90%		90%	90%		90%		90%		90%					
WS3.																	

[illegible]

[illegible]